

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	79	\$1,983,863	\$610,239
Police Department	26	\$1,737,923	\$430,197
Administration	12	\$661,773	\$145,619
Public Works	35	\$605,925	\$108,537
Finance	5	\$250,603	\$61,644
Transit	5	\$210,508	\$72,644
City Council	7	\$99,967	\$11,973