

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	29	\$2,702,156	\$771,159
Administration	16	\$1,512,803	\$406,369
Operations	20	\$1,264,940	\$390,966
Finance	5	\$401,448	\$99,807
Environmental Resources	4	\$270,847	\$78,878
Construction	3	\$243,051	\$73,625
Human Resources	1	\$63,656	\$24,491
Board Of Directors	7	\$0	\$0