

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|------------------|--------------------|---|
| Safety | 18 | \$1,797,663 | \$615,604 |
| Miscellaneous | 2 | \$154,262 | \$49,985 |
| Volunteer/Call Paid | 23 | \$151,698 | \$0 |
| Board Member | 3 | \$0 | \$38,282 |