

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
PD Officers	19	\$1,223,547	\$348,489
PD Senior Officers	8	\$580,115	\$237,066
PD Support Services	9	\$567,791	\$242,156
PD Sergeants	5	\$542,690	\$250,503
PW Managers	5	\$388,689	\$129,527
PW Utility Support Staff	5	\$376,653	\$175,199
Police Chief	2	\$375,367	\$98,282
Corrections Chief	1	\$309,177	\$33,818
Engineer Support Staff	4	\$276,651	\$70,946
Finance Support	6	\$261,434	\$138,766
PW Fleet Services Support Staf	4	\$240,187	\$91,865
PW Solid Waste Support Staff	4	\$238,401	\$92,167
City Manager	2	\$227,761	\$18,096
IT Manager	2	\$214,491	\$62,419
PD Captains/Admin Assistant	2	\$197,693	\$94,894
PW Parks Foreman Support Staff	4	\$194,240	\$90,595
PW Director	1	\$193,262	\$58,407
Admin Services Director	2	\$183,813	\$30,010
Building Management	2	\$179,943	\$60,120
Economic Development	1	\$176,214	\$32,247
City Engineer	1	\$174,249	\$56,575
Education Partnership Support	25	\$159,378	\$1,017
Accounting Manager	2	\$150,871	\$32,549
Building Official	1	\$147,714	\$26,263
Education Partnership Director	1	\$145,986	\$46,833
PD Animal Control Workers	3	\$143,001	\$23,275
Building Inspector	4	\$135,835	\$23,993
Planning Director	2	\$127,447	\$28,876
PD Lieutenant	1	\$123,180	\$30,794
Planning Support	1	\$115,626	\$44,215

GIS Coordinator	1	\$103,092	\$29,214
HR Manager	1	\$102,579	\$40,077
PW Street Foreman Support Staf	2	\$90,673	\$28,723
Transit Support	4	\$90,045	\$24,671
City Clerk	1	\$83,561	\$40,570
Education Partnership Manager	1	\$80,790	\$30,051
PW Supervisors	1	\$80,586	\$21,658
IT Support Staff	1	\$74,445	\$18,410
City Manager Direct Reports	1	\$70,600	\$30,809
Building Code	1	\$68,078	\$31,727
Building Facilities	1	\$65,254	\$27,274
HR Analyst	1	\$62,926	\$27,582
GIS Support Staff	1	\$52,621	\$12,280
Cm Admin Assistant Report	1	\$50,623	\$24,658
HR Office Technician	1	\$46,343	\$11,949
Building Admin Support Staff	1	\$30,541	\$10,475
City Council	5	\$13,350	\$0
Planning Commission	4	\$2,400	\$0