

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	62	\$3,814,895	\$788,378
Parks & Recreation	25	\$618,263	\$166,064
Public Works/Engineering	8	\$606,461	\$114,932
Public Works/Wastewater	8	\$462,183	\$126,880
Public Works/Streets	10	\$450,814	\$107,728
Finance	8	\$385,070	\$83,094
Administration	2	\$323,427	\$51,294
Public Works/Transit	11	\$298,448	\$71,106
Community Development	5	\$217,663	\$28,264
Finance/Information Technology	3	\$211,306	\$22,916
Police/Animal Control	5	\$148,334	\$50,737
Legislative/City Council	11	\$81,603	\$19,538
Finance/Human Resources	1	\$79,879	\$12,200
Public Works/Fleet Maintenance	1	\$64,001	\$31,239