

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$1,174,218	\$329,721
Public Works	12	\$504,281	\$250,267
Community Dev	7	\$283,901	\$121,380
Administration	4	\$186,914	\$87,013
Finance	5	\$168,932	\$100,422
Admin/Police	1	\$130,000	\$13,000
Lighting & Landscaping	3	\$42,571	\$11,574
Code Enforcement	1	\$12,708	\$0
City Council	7	\$11,400	\$52,017