

Department	Employees	Total Wages	Total Retirement & Health Contribution
200 Police	77	\$6,483,144	\$1,720,199
720 Water Production	23	\$1,465,561	\$552,618
570 Sewer Operations	13	\$804,763	\$320,110
540 Refuse Collection	14	\$723,621	\$307,384
600 Parks	16	\$697,729	\$309,524
350 Transit	13	\$651,389	\$271,881
170 Finance	7	\$603,836	\$246,989
900 Central Garage	8	\$539,944	\$213,894
410 Engineering	5	\$522,218	\$213,108
610 Recreation	25	\$403,691	\$179,392
300 Gas Tax/Streets	7	\$394,309	\$179,405
800 Government Bldgs.	7	\$310,128	\$108,106
110 City Manager	2	\$309,132	\$109,350
125 Planning	4	\$257,315	\$75,962
120 Human Resources	4	\$247,844	\$97,132
204 Animal Control	3	\$201,779	\$59,938
120 Personnel	1	\$162,074	\$59,378
350 Public Transit	3	\$144,223	\$59,830
740 Utility Billing	2	\$92,888	\$55,396
140 City Info. System	1	\$86,675	\$23,439
160 City Clerk	1	\$83,584	\$21,491
370 Airport	2	\$73,731	\$31,370
530 Street Cleaning	2	\$72,102	\$33,886
955 Cdbg HUD	1	\$69,192	\$25,176
300 Streets	1	\$63,237	\$30,459
100 City Council	5	\$30,000	\$55,389
650 Golf Course	1	\$7,170	\$0
990 Pension	3	\$400	\$0
126 Planning Commission	3	\$300	\$0