

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$1,945,829	\$269,467
Fire	20	\$1,865,090	\$319,058
Public Works - Water	20	\$975,608	\$206,680
Administration	7	\$532,457	\$57,827
Public Works	5	\$511,162	\$53,884
Police Dispatcher	7	\$397,770	\$46,263
Finance	5	\$366,338	\$74,319
Ohv	13	\$306,843	\$19,629
Public Works - Sewer	4	\$273,083	\$38,007
Public Works - Road	6	\$260,410	\$38,988
Facilities And Grounds	5	\$240,729	\$57,297
Parks And Recreation	14	\$166,358	\$18,998
Housing	2	\$149,638	\$14,320
Public Works - Golf	13	\$138,522	\$0
Dial A Ride	5	\$134,813	\$25,156
Building	2	\$101,249	\$17,896
Airport	1	\$72,367	\$22,870
Planning And Zoning	2	\$63,749	\$3,611
Garage	1	\$45,831	\$6,315
Council	6	\$26,400	\$742
Planning Commission	6	\$3,650	\$0
Parks Commission	6	\$1,500	\$0