

Department	Employees	Total Wages	Total Retirement & Health Contribution
Full Time	6	\$471,769	\$173,078
Part Time	7	\$59,349	\$0
Administration	1	\$15,060	\$0
Volunteer Part Time	6	\$10,980	\$0
Volunteer	1	\$2,713	\$15,672
Board Member	7	\$1,281	\$0