

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	32	\$2,179,731	\$382,007
Administration	9	\$670,655	\$147,137
Public Works	10	\$406,510	\$149,343
Transit	7	\$346,651	\$138,349
Community Development	5	\$257,848	\$45,277
Animal Control	2	\$73,040	\$4,495
Council	6	\$24,780	\$828