

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	436	\$21,426,722	\$6,310,042
Behavioral Health	370	\$15,870,797	\$3,891,623
Sheriff-Coroner	124	\$9,058,847	\$2,263,267
Sheriff Corrections Div	130	\$7,780,443	\$1,976,064
MHSA Act Prop #63	120	\$4,924,218	\$1,160,475
Fire Protection	80	\$4,759,547	\$929,711
Probation And Corrections	69	\$4,426,172	\$1,393,798
Health Services	73	\$4,161,197	\$1,040,737
Substance Abuse	84	\$3,624,358	\$852,221
Public Wks Road Const & Maint	75	\$3,535,093	\$1,035,791
District Attorney	52	\$3,423,523	\$918,917
Agriculture Commissioner	44	\$3,014,443	\$704,302
Public Defender	28	\$2,616,035	\$634,390
Child Support Services	46	\$2,570,604	\$752,093
County Property Services	55	\$2,080,645	\$661,152
WIA Funds-OET	35	\$1,865,937	\$576,959
Air Pollution Control	25	\$1,524,933	\$434,761
Human Resources & Risk Mngmnt	25	\$1,378,382	\$387,685
Information Systems	20	\$1,318,912	\$342,085
County Counsel	15	\$1,316,019	\$177,219
Juvenile Hall	33	\$1,301,735	\$451,374
Assessor	27	\$1,213,171	\$375,197
Planning Department	16	\$1,077,137	\$257,848
Court Security	13	\$1,070,939	\$228,944
Betty Jo Receiving Home	27	\$1,031,231	\$246,437
Executive Office	15	\$1,005,433	\$218,060
Public Health Environmental Sv	12	\$943,164	\$273,018
Auditors	18	\$870,292	\$280,036
Planning Building Inspection	14	\$727,436	\$258,180
MHSA P.E.I.	14	\$702,325	\$140,880

Employee Retirement	16	\$622,035	\$188,942
Treasurer	15	\$606,160	\$192,411
Holtville Law Enforcement	8	\$571,026	\$104,059
DA I.V.S.I.T.	6	\$569,124	\$193,392
Recorder & County Clerk	14	\$564,758	\$145,730
Public Administrator	9	\$444,311	\$136,223
Budget & Fiscal	8	\$442,028	\$114,950
Hidta District Attorney	8	\$428,911	\$93,387
Garage Operating Fund	8	\$358,707	\$114,756
California Children Services	7	\$350,522	\$129,923
Mosquito Abatement	7	\$341,025	\$85,527
Board of Supervisors	5	\$331,032	\$61,961
El Centro Cares Covid-19	11	\$317,160	\$104,563
Imp Cnty Community Econ Develop	6	\$316,612	\$64,088
Public Works Solid Waste Disp	7	\$315,739	\$107,331
Sheriff-Oren R Fox Detention F	4	\$304,783	\$65,492
Library	11	\$302,165	\$78,196
Fire Protection-Impcity	4	\$280,601	\$60,015
Animal Control	8	\$260,106	\$97,612
Purchasing	5	\$258,517	\$73,328
IHSS Public Authority	5	\$245,334	\$60,987
Registrar of Voters/Elections	7	\$239,140	\$75,265
Youth Offender Block Grant	4	\$236,039	\$67,936
Clerk of The Board	4	\$224,246	\$58,388
Glamis Dune	2	\$218,354	\$49,091
MHSA Innovation	5	\$210,871	\$35,130
Tax Collector	5	\$197,793	\$72,295
Area Agency On Aging	5	\$195,684	\$30,790
Probation IVSIT	2	\$181,211	\$56,856
Public Works Engineering & Sur	4	\$179,921	\$65,628
Hidta-Coalition Mmt	2	\$172,837	\$74,214
Veterans Services	5	\$172,790	\$30,822

Victim Witness Asst Program	4	\$166,532	\$45,789
Tobacco Education	3	\$156,072	\$14,759
Cooperative Extension	4	\$154,861	\$47,113
Parks & Receptions	6	\$145,025	\$55,070
Continuum of Care	4	\$137,640	\$34,741
Sheriff-Boat & Waterway	1	\$129,753	\$11,435
Underserved Advocacy Program	2	\$108,155	\$10,066
Hidta Grant-Coalition	1	\$98,665	\$6,711
Real Estate Fraud Unit-DA	1	\$97,435	\$34,421
office of Emergency Services	2	\$94,800	\$31,004
Law Enfor Specialized Unit	1	\$87,527	\$34,199
Stonegarden 2017	2	\$80,902	\$14,401
Equal Employment Opportunity	1	\$79,069	\$4,739
Airport-Imperial	2	\$72,836	\$21,013
Auditor-Social Services Sect	2	\$61,316	\$6,813
Wraparound Program-Probation	1	\$59,366	\$4,779
Hidta-Lecc	1	\$49,972	\$23,559
AB1913-Probation	1	\$49,937	\$6,529
Local Health Authority	1	\$47,921	\$6,725
LSTA Grant 19-20	2	\$38,067	\$0
Sheriff Process Fee	1	\$36,674	\$10,134
Imperial Dispatch Service	2	\$30,282	\$30,875
Raise A Reader County Wide	1	\$27,719	\$4,620
Victim Services (Xc) Program	2	\$27,655	\$17,177
IVc Law Enforcement-Sheriff's	1	\$20,449	\$0
Elder Abuse Program	1	\$2,942	\$0