

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	31	\$1,766,487	\$682,809
Public Works	10	\$659,040	\$265,644
Community Services	55	\$502,944	\$119,595
Fire Department	39	\$445,634	\$80,733
Administration	3	\$254,442	\$56,988
Finance	2	\$161,955	\$48,825
Elected Official	6	\$34,800	\$44,856
Commissioner	5	\$1,400	\$0