| Department          | Employees | J         | Total Retirement & Health Contribution |
|---------------------|-----------|-----------|--|
| Fire                | 5         | \$287,735 | \$41,599                               |
| Fire Seasonal       | 7         | \$105,839 | \$0                                    |
| Reserves            | 5         | \$79,014  | \$0                                    |
| Administration Fire | 6         | \$14,112  | \$0                                    |
| Volunteer           | 3         | \$4,773   | \$0                                    |