| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 218,579$ | $\$ 71,533$ |
| Volunteer | 27 | $\$ 207,614$ | $\$ 0$ |
| Board Of Directors | 6 | $\$ 6,400$ | $\$ 0$ |

