

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$2,129,614	\$191,612
Public Services	14	\$862,055	\$63,498
Public Services - Water	11	\$637,151	\$43,762
Community Development	18	\$607,936	\$44,033
City Manager	5	\$452,979	\$28,934
Community Services	28	\$413,607	\$17,958
Parks	14	\$362,728	\$25,650
Finance	7	\$359,915	\$27,492
Public Services - Wastewater	7	\$320,333	\$23,704
IT	4	\$228,085	\$14,853
City Clerk	1	\$103,094	\$0
City Council	4	\$17,280	\$0
City Mayor	1	\$4,320	\$0