| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 42 | $\$ 10,456,602$ | $\$ 2,575,523$ |  |
| Administration | 4 | $\$ 740,688$ | $\$ 194,392$ |  |
| Dispatch | 4 | $\$ 532,044$ | $\$ 124,294$ |  |
| Board | $\mathbf{4}$ | $\$ 16,575$ | $\$ 0$ |  |
| Auxiliary | 5 | $\mathbf{1}$ | $\$ 5,945$ | $\$ 0$ |

