| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 41 | $\$ 1,907,464$ | $\$ 472,192$ |  |
| Administration | 5 | $\$ 225,876$ | $\$ 28,644$ |  |
| Board Of Directors | 6 | $\$ 8,150$ | $\$ 0$ |  |

