

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	59	\$8,256,988	\$2,102,179
Administration	11	\$1,046,122	\$311,846
Fire Prevention	4	\$292,219	\$93,425
Volunteer	2	\$72,865	\$5,582
Governance	5	\$6,200	\$27,826