

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	29	\$3,000,529	\$1,002,602
Police	38	\$2,920,884	\$963,274
Water Treatment	13	\$1,054,633	\$235,806
City Manager	6	\$560,034	\$156,164
Wastewater Treatment	7	\$472,682	\$127,662
Public Works	6	\$445,916	\$101,090
Water Distribution	6	\$431,702	\$151,857
Finance	6	\$390,345	\$123,618
Street	9	\$387,335	\$114,145
Recreation	6	\$281,264	\$85,032
Wastewater Collections	4	\$263,910	\$85,621
Development	5	\$254,016	\$80,008
Fleet	4	\$214,173	\$61,880
Library	4	\$206,726	\$52,980
Parking Traffic Control	4	\$186,888	\$60,492
Park Maintenance	6	\$185,428	\$16,234
Animal	2	\$111,382	\$41,004
Customer Service	3	\$89,604	\$20,318
Airport	1	\$65,329	\$28,369
Housing & Economic Development	1	\$64,161	\$28,545
Water Administration	1	\$62,134	\$9,176
Facilities	2	\$58,276	\$24,290
Engineering & Planning	1	\$41,572	\$19,104
Council	5	\$34,722	\$45,458