

Department	Employees	Total Wages	Total Retirement & Health Contribution
11011 - Operations	48	\$6,019,026	\$1,285,338
11091 - Administration	6	\$448,499	\$93,992
11042 - Crrd	4	\$277,092	\$98,747
21000 - Fleet Services	2	\$149,990	\$43,412
22000 - Pt Fleet Svc	1	\$17,850	\$0
12042 - Pt Crrd	1	\$14,460	\$0
12031 - Training Specialist-Cpr	2	\$1,539	\$0
Directors	5	\$0	\$0