| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 70 | $\$ 453,692$ | $\$ 0$ |  |
| Administration | 7 | $\$ 174,423$ | $\$ 7,783$ |  |
| Board Member | 6 | $\$ 6,000$ | $\$ 0$ |  |

