| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Strike Team | 23 | $\$ 288,145$ | $\$ 0$ |
| Administration | 4 | $\$ 172,276$ | $\$ 7,500$ |
| Board Of Directors | 3 | $\$ 0$ | $\$ 0$ |

