| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Fire | 55 | $\$ 7,648,946$ | $\$ 2,383,169$ |  |
| Administration | 15 | $\$ 945,860$ | $\$ 323,978$ |  |
| Board | 5 | $\$ 114,824$ | $\$ 0$ |  |

