

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	442	\$19,418,421	\$4,899,783
Mental Health	308	\$16,464,056	\$3,525,015
Sheriff	178	\$10,746,082	\$2,403,888
Child Welfare Services	196	\$10,175,397	\$2,159,761
Sheriff - Jail	140	\$8,528,218	\$1,922,827
Public Health Field Nursing	63	\$3,958,730	\$736,112
Roads-Construction & Maintenance	68	\$3,395,041	\$747,958
District Attorney	43	\$2,981,026	\$575,889
Public Health Administration	66	\$2,808,863	\$533,318
Sheriff Measure Z	34	\$2,677,970	\$580,622
Probation	42	\$2,561,942	\$710,797
Administration	29	\$2,369,161	\$459,887
Facility Management	47	\$2,259,113	\$526,225
Department Of Child Support Services	42	\$2,085,198	\$444,908
Current Planning Department	31	\$1,742,272	\$339,042
Environment Health	31	\$1,694,112	\$388,956
Juvenile Hall	35	\$1,679,790	\$446,894
Public Defender	22	\$1,590,903	\$288,312
County Counsel	22	\$1,555,544	\$272,507
Assessor	31	\$1,502,167	\$335,632
County Library	62	\$1,479,126	\$304,582
Health Education	31	\$1,467,636	\$325,993
Information Technology	24	\$1,334,299	\$263,046
Etd Staff	24	\$1,167,668	\$304,121
Mcah/Ccs Personnel Program	17	\$1,012,916	\$209,437
Building Inspector	19	\$985,343	\$208,270
Roads-Engineering	16	\$932,852	\$169,071
Auditor-Controller	19	\$914,731	\$174,311
Cannabis Planning	21	\$909,056	\$210,917
Arcata-Eureka Airport	29	\$866,112	\$173,171

Public Safety Realignment	12	\$802,105	\$222,662
Board Of Supervisors	11	\$784,949	\$137,409
Housing Outreach & Mobile Eng	16	\$784,065	\$142,312
Conflict Counsel	10	\$774,574	\$137,436
Alcohol & Drug	17	\$766,395	\$176,460
Code Enforcement	13	\$700,058	\$142,645
District Attorney Measure Z	11	\$682,279	\$161,481
Risk Management	10	\$678,281	\$118,521
County Administrative Officer	8	\$674,619	\$97,355
Roads-Administration/Business	11	\$660,992	\$153,880
Public Health Laboratory	21	\$611,174	\$150,382
Recorder	11	\$603,728	\$143,008
Roads-Equipment Maintenance	12	\$602,236	\$142,536
Agricultural Commissioner	10	\$593,839	\$118,789
Personnel	16	\$584,908	\$125,221
Advanced Planning Department	11	\$581,753	\$120,354
Economic Development Division	13	\$568,651	\$98,088
Treasurer-Tax Collector	8	\$468,289	\$116,590
Wic Nutrition	14	\$450,771	\$113,118
Healthy Moms	10	\$435,446	\$103,703
Public Guardian - Conservator	10	\$389,807	\$96,325
Da-Child Abuse Service Team	5	\$389,197	\$89,954
Elections	40	\$388,109	\$79,905
Motor Pool-Operating	10	\$378,745	\$97,984
Probation Measure Z	6	\$360,154	\$103,683
Ada Compliance Isf	5	\$348,834	\$78,461
Dhhs Measure Z	8	\$342,251	\$72,703
Roads-Real Property	8	\$340,263	\$86,849
Parks & Recreation	11	\$337,861	\$87,761
Roads-Natural Resources	3	\$277,833	\$52,394
Nurse Family Partnership (Nfp)	11	\$276,477	\$61,060
Cds Natural Resources Planning	4	\$275,929	\$63,964

Public Works - Land Use	3	\$275,452	\$58,459
Proposition 10	4	\$260,992	\$50,882
Drug Court	6	\$242,713	\$64,388
Water Management	3	\$210,776	\$46,435
Purchasing Agent	4	\$200,798	\$60,661
Victim-Witness Program	6	\$174,553	\$49,645
Revenue Recovery	3	\$157,888	\$36,609
Title IV-E Waiver & Resolution	2	\$157,874	\$42,350
Veterans Service Officer	5	\$155,489	\$43,920
Public Defender Measure Z	3	\$153,663	\$28,205
Juvenile Crime Prevention Act 2000	3	\$117,638	\$38,703
Victim Advocacy & Outreach	2	\$93,019	\$23,723
Early Childhood Care & Education	1	\$72,430	\$13,058
Cooperative Extension	2	\$72,318	\$26,321
Communications	2	\$68,295	\$14,483
Parent & Family Support	2	\$67,566	\$13,079
Inmate Welfare	2	\$63,669	\$13,736
Animal Control	1	\$44,162	\$11,580
Retention Incentive Program	1	\$36,229	\$0
State Board Of Control	1	\$25,921	\$7,158
First Five Humboldt-Vesper	3	\$23,099	\$3,578
Department Of Health & Human Services	3	\$2,634	\$0
Public Works	1	\$133	\$0