

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Safety | 45 | \$5,500,166 | \$1,812,493 |
| Administration | 5 | \$699,447 | \$193,045 |
| Prevention | 7 | \$512,425 | \$148,187 |
| Fleet & Facilities | 1 | \$132,032 | \$38,742 |
| Board Of Directors | 5 | \$9,500 | \$0 |