

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	93	\$6,004,782	\$1,585,119
Pw - Wastewater Treatment	16	\$864,389	\$189,503
Cs - Recreation	87	\$766,942	\$66,348
City Manager	30	\$745,434	\$125,669
Pw - Engineering	16	\$724,508	\$167,406
Finance	15	\$625,442	\$153,584
Pw - Administration	12	\$621,612	\$131,085
Cs - Zoo	31	\$612,759	\$97,782
Personnel	6	\$419,246	\$106,479
City Clerk/lt	14	\$417,421	\$52,589
Pw - Wastewater Collection	9	\$407,551	\$101,601
Pw - Vehicle Operations	8	\$396,625	\$112,095
City Manager - Community Dev.	8	\$395,201	\$99,046
Pw - Water Distribution	9	\$384,730	\$88,908
Pw - Streets	9	\$366,994	\$110,315
Cs - Facilities Maintenance	9	\$350,093	\$65,359
Building & Housing Department	10	\$338,211	\$83,628
Cs - Parks Maintenance	9	\$327,809	\$48,822
Cs - Marina	8	\$325,989	\$72,899
Cs - Admin	2	\$182,063	\$29,992
Pw - Water Treatment	3	\$165,027	\$59,340
City Clerk	2	\$163,822	\$29,438
City Attorney	1	\$57,310	\$25,078
City Council	5	\$30,000	\$49,182
Mayor	1	\$7,500	\$1,337