

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$3,199,875	\$1,034,189
Public Works Corporation Yard	15	\$875,092	\$379,490
City Manager	14	\$689,622	\$187,508
Es Plant Operations	17	\$676,898	\$191,115
Es Administration	9	\$572,533	\$75,034
Public Works Administration	15	\$568,295	\$84,835
Community Development	10	\$529,903	\$159,668
Parks & Building	16	\$484,349	\$117,989
Finance	8	\$422,879	\$97,598
Recreation	41	\$263,841	\$67,040
Es	12	\$255,136	\$80,480
A&MRTS	11	\$239,992	\$32,738
Council	6	\$55,689	\$14,910