

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Safety | 57 | \$8,935,965 | \$3,818,968 |
| Admin | 11 | \$1,836,016 | \$670,775 |
| Governing Body | 7 | \$18,800 | \$0 |