

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	63	\$3,289,126	\$1,048,443
Fire	29	\$2,592,414	\$606,533
Public Works	18	\$878,764	\$304,057
Ambulance	21	\$597,661	\$114,106
Administration	5	\$533,844	\$75,426
Finance	7	\$326,936	\$69,124
Transit	6	\$244,514	\$85,168
Building	4	\$210,869	\$71,420
Recreation & Community	7	\$161,154	\$46,965
Economic Development	1	\$58,655	\$14,619
Cultural Arts	1	\$53,967	\$24,986
City Council	5	\$18,252	\$43,375
Recreation	1	\$2,254	\$0