

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$3,816,578	\$1,046,603
Fire	37	\$2,432,885	\$827,755
Public Works	24	\$1,377,748	\$492,934
Finance	8	\$448,955	\$130,053
City Administration	15	\$432,413	\$93,259
Development Services	19	\$430,502	\$72,896
Recreation	35	\$175,642	\$26,856
Council	5	\$42,011	\$48,850