

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	57	\$3,522,326	\$1,072,151
Public Works	61	\$2,801,455	\$952,493
Community Services	108	\$1,180,582	\$96,089
Administrative Services	12	\$693,022	\$169,142
Fire	40	\$559,300	\$86,156
Community Development	7	\$371,857	\$86,502
Engineering	4	\$348,019	\$116,698
Administration	2	\$292,220	\$52,125
Council	5	\$9,000	\$5,031