

| Department           | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Emergency Operations | 64        | \$3,356,648 | \$615,919                              |
| Administration       | 7         | \$900,192   | \$156,888                              |
| Training             | 2         | \$188,729   | \$51,551                               |
| Fire Prevention      | 2         | \$134,098   | \$47,585                               |
| Maintenance          | 2         | \$54,327    | \$5,563                                |
| Finance              | 1         | \$53,353    | \$14,468                               |
| IT                   | 1         | \$52,100    | \$12,905                               |
| Board of Directors   | 6         | \$5,024     | \$50,563                               |