| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Administration | 3 | \$271,899 | \$9,637 |
| Protection And Planning | 6 | \$260,011 | \$16,994 |
| Equipment Maintenance | 3 | \$234,696 | \$35,127 |
| Information Systems | 1 | \$83,760 | \$15,100 |
| Paid Call Firefighter | 9 | \$32,888 | \$0 |
| Executive | 7 | \$6,300 | \$0 |