

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	31	\$1,672,844	\$225,323
Public Works	7	\$473,868	\$84,304
Finance Department	10	\$468,839	\$67,730
Administration	7	\$430,931	\$57,417
Preschool	11	\$381,285	\$84,553
Facilities	3	\$96,787	\$12,991
Council	7	\$68,364	\$1,116
Senior Center	1	\$13,755	\$0
Community Development	1	\$13,454	\$0