

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	57	\$11,350,162	\$6,723,409
Administrative Services	7	\$619,208	\$293,430
Fire Prevention	9	\$428,253	\$170,584
Emergency Preparedness	1	\$193,096	\$0
Board Member	5	\$0	\$0