

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	27	\$1,379,759	\$120,642
Public Works	12	\$678,056	\$162,520
City Administration	4	\$407,683	\$60,848
Public Utilities	6	\$253,506	\$67,745
Finance Department	6	\$228,600	\$60,153
City Council	5	\$24,000	\$53,348
Planning Commission	8	\$700	\$14,369