| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Full Time Staff | 4 | $\$ 170,805$ | $\$ 18,378$ |  |
| Part Time Staff | 11 | $\$ 51,160$ | $\$ 0$ |  |
| Management | 2 | $\$ 46,016$ | $\$ 0$ |  |
| Administration | 6 | $\$ 23,750$ | $\$ 0$ |  |

