

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Full Time Staff	4	\$170,805	\$18,378
Part Time Staff	11	\$51,160	\$0
Management	2	\$46,016	\$0
Administration	6	\$23,750	\$0