

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	1,214	\$109,448,669	\$34,431,755
Fire Department	381	\$46,162,450	\$12,383,192
Department of Public Util	575	\$37,434,251	\$11,765,611
Transportation Department	572	\$33,710,642	\$10,457,032
Public Works Department	412	\$26,465,258	\$8,301,251
Planning & Development De	185	\$11,179,890	\$3,369,071
City Attorney's Department	158	\$10,514,258	\$3,033,652
Airports Department	147	\$8,403,188	\$2,255,428
Dept of Parks, Rec & Comm	570	\$7,829,072	\$1,438,636
Finance Department	135	\$6,199,137	\$2,169,036
Information Services Dept	78	\$5,583,562	\$1,464,849
Office of the Mayor & Cit	35	\$3,557,068	\$710,480
Personnel Department	46	\$3,179,036	\$839,767
City Council Department	58	\$2,203,934	\$549,128
General City Purpose Dept	19	\$1,458,756	\$404,513
Economic Development Dept	7	\$633,149	\$172,668
City Clerk's Office	13	\$617,972	\$152,630