

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Police | 13 | \$910,420 | \$367,664 |
| Public Works | 6 | \$358,706 | \$184,454 |
| Administration | 7 | \$340,518 | \$135,236 |
| Water | 6 | \$270,205 | \$71,219 |
| Finance | 3 | \$195,341 | \$51,055 |
| Building/Planning | 1 | \$78,492 | \$17,198 |
| Building | 3 | \$60,897 | \$17,036 |
| Senior Center | 2 | \$56,740 | \$27,993 |
| Fire | 14 | \$26,973 | \$0 |
| City Council | 5 | \$10,209 | \$0 |
| Planning | 5 | \$950 | \$0 |