| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 9 | $\$ 537,469$ | $\$ 161,802$ |
| Operations | 6 | $\$ 508,739$ | $\$ 134,055$ |
| Administration | 6 | $\$ 491,455$ | $\$ 128,684$ |
| Board Of Directors | 5 | $\$ 11,425$ | $\$ 0$ |

