

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	32	\$2,785,315	\$618,873
Police	32	\$2,196,431	\$543,551
Public Works	20	\$995,631	\$283,481
Administration	8	\$783,545	\$202,663
Finance	9	\$589,936	\$165,999
Utilities	8	\$462,002	\$101,363
Transit	2	\$66,518	\$16,046
Council	13	\$21,885	\$0