| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 129,876$ | $\$ 0$ |  |
| Administrative | 2 | $\$ 127,781$ | $\$ 26,000$ |  |
| Board Member | 5 | $\$ 4,135$ | $\$ 0$ |  |

