| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 9 | $\$ 28,016$ | $\$ 0$ |
| Administration | 3 | $\$ 26,400$ | $\$ 0$ |
| Governing Body | 5 | $\$ 2,995$ | $\$ 0$ |

