| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field | 3 | \$217,594 | \$62,227 |
| Office | 2 | \$149,196 | \$53,881 |
| Management | 1 | \$137,139 | \$40,792 |
| Officer | 1 | \$46,669 | \$29,527 |
| Board Member | 5 | \$0 | \$0 |

