

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	117	\$12,315,250	\$3,437,781
Public Works	44	\$3,345,023	\$1,073,444
General Government	29	\$2,247,552	\$632,165
Development Services	14	\$1,172,626	\$339,046
Parks and Recreation	36	\$1,005,550	\$275,043
Airport	4	\$243,782	\$76,203
City Council	7	\$227,639	\$174,895