

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$2,539,482	\$828,164
Engineering	12	\$1,039,773	\$308,984
Public Works	15	\$763,796	\$268,675
Community Services	64	\$750,134	\$251,765
Administration	5	\$396,840	\$149,310
Finance	10	\$393,251	\$130,575
Development Services	11	\$386,118	\$74,140
Elected Official	5	\$33,430	\$59,554