| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 3 | $\$ 131,346$ | $\$ 32,061$ |  |
| Office | 2 | $\$ 87,455$ | $\$ 17,838$ |  |
| Management | $\mathbf{2}$ | $\$ 83,077$ | $\$ 18,099$ |  |
| Governing Body | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |  |

