| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Distribution | 4 | $\$ 260,422$ | $\$ 8,222$ |
| Administration | 6 | $\$ 212,520$ | $\$ 92,087$ |
| Filtration | 2 | $\$ 178,231$ | $\$ 68,002$ |
| Board Of Directors | 7 | $\$ 6,500$ | $\$ 0$ |

