| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 345,585$ | $\$ 68,891$ |
| Administrative | 7 | $\$ 284,705$ | $\$ 86,207$ |
| Board Member | 5 | $\$ 17,815$ | $\$ 3,254$ |

