

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field	4	\$205,550	\$125,275
Administration	1	\$100,651	\$29,974
Administration-Field	1	\$98,908	\$32,574
Office	1	\$18,349	\$1,341
Board of Directors	5	\$10,800	\$466